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<p align="center"><b>Local and Special Service Districts Adopted Budget</b></p> <p>Form: DB-BUD-1-2010</p>	<p><b>Name</b> Stansbury Recreation Service Area of Tooele County</p> <p><b>Fiscal Year Ended</b> 2011</p>
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**Part I Certification**

**ADOPTION OF BUDGET INFORMATION:**

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/08/10. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/08/10

  
 \_\_\_\_\_  
 Budget Officer or Agency Director

882-6188  
 \_\_\_\_\_  
 Phone Number

01/04/11  
 \_\_\_\_\_  
 Date

agency1@qwestoffice.net  
 \_\_\_\_\_  
 Email Address

CONTINUE ON PAGE 2 WITH PART II

# Local and Special Service Districts Adopted Budget

Name Stansbury Recreation Service Area of Tooele County

Fiscal Year Dec 31, 2011

Form: SD-BUD-1-2010

## Part I General and Enterprise Fund

	General Fund			Enterprise Fund		
	Actual			Actual		
	Prior Year (b)	Current Year (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
<b>Revenues</b>						
1.1 Taxes: Property Tax						
1.2 Other:	685,860		665,760			
1.3 Fee in Lieu of Taxes	68,713		75,000			
1.4 Charges for Services	68,015		34,500			
1.5 Interest Income	5,627		4,000			
1.6 Rental Income	18,876		41,000			
1.7						
1.8						
<b>Other Financing Sources:</b>						
1.9 Transfers from Other Funds						
1.10 Contribution from Fund Balance						
1.11						
1.12						
<b>Total Revenues</b>	847,091	0	820,260	0	0	0
<b>Expenses</b>						
2.1 Salaries and Benefits	282,253		318,775			
2.2 Other Operating Expenses	311,473		391,485			
2.3 Depreciation	0					
2.4 Capital Outlay	0					
2.5 Debt Service	23,090					
2.6						
2.7						
2.8						
<b>Other Financing Uses:</b>						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance	1,445,709		110,000			
2.11						
2.12						
<b>Total Expenditures / Expenses</b>	2,062,525	0	820,260	0	0	0
<b>Net Income / (Loss)</b>						

CONTINUE ON PAGE 3 WITH PART III

**Part III Capital Projects and Debt Service Fund**

	Capital Projects Fund				Debt Service Fund		
	Actual		Budget (d)	Actual		Budget (g)	
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)		
<b>Revenues</b>							
1 Bond Issues							
2 Property Taxes							
3 Fee-in-Lieu of Taxes							
4 Investment/Interest Income							
<b>Transfers From:</b>							
5 Impact fees and interest on impact fees	170,394		150,000				
6 Grants	50,000						
7 Other: Transfer from General Fund	1,445,709		110,000				
8 Other:							
<b>Total Revenues</b>	1,666,103	0	260,000	0	0	0	
9 Beginning Fund Balance		1,355,877	1,355,877				
10 Available for Use	1,666,103	1,355,877	1,615,877	0	0	0	
<b>Expenses</b>							
2.1 Debt Service							
2.2 Retirement of Bonds							
2.3 Interest on Bonds							
2.4 Capital Outlay	310,226		1,025,000				
<b>Transfers To:</b>							
2.5							
2.6							
2.7 Other:							
2.8 Other:							
<b>Total Expenses</b>	310,226	0	1,025,000	0	0	0	
<b>Ending Fund Balance</b>	1,355,877	1,355,877	590,877	0	0	0	