

Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Stansbury Recreation Service Area of Tooele County Fiscal Year Ended 12/31/12
--	---

Part I**Certification**

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/14/11. A public hearing, which met the requirements of the Utah Code, section (indicate which):

17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/14/11.

Randall Jones

3-21-2012

Budget Officer or Agency Director

Date

(435)882-6188

serviceagency@stansburypark.or
+

Phone Number

Email Address

Local and Special Service Districts Adopted Budget

Name Stansbury Recreation Service Area of Tooele County

Fiscal Year 12/31/12

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

	(a)	General Fund			Enterprise Fund		
		Actual		Budget (d)	Actual		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Taxes: Property Tax	684,353	605,776	752,638			
1.2	Other:						
1.3	Fee in Lieu of Taxes	91,679	129,387	75,000			
1.4	Charges for Services	93,686	91,446	72,500			
1.5	Interest Income	6,567	6,496	4,000			
1.6							
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11							
1.12							
	Total Revenues	876,285	833,105	904,138	0	0	0
	Expenses						
2.1	Salaries and Benefits	287,438	278,116	392,693			
2.2	Other Operating Expenses	311,487	329,803	355,500			
2.3	Depreciation						
2.4	Capital Outlay						
2.5	Debt Service	23,081	23,081				
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds	1,445,709	139,888	155,945			
2.10	Contribution to Fund Balance						
2.11							
2.12							
	Total Expenditures / Expenses	2,067,715	770,888	904,138	0	0	0
	Net Income / (Loss)				0	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget	Actual		Budget
		Prior Year (b)	Current Year (c)	(d)	Prior Year (e)	Current Year (f)	(g)
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income	2,548	2,095				
	Transfers From:						
1.5	General fund	1,445,709	139,888	155,945			
1.6							
1.7	Other: Impact fees	169,760	148,175	100,000			
1.8	Other: Grants	50,000	30,000				
	Total Revenues	1,668,017	320,158	255,945	0	0	0
1.9	Beginning Fund Balance		1,315,435	1,027,394			
1.10	Available for Use	1,668,017	1,635,593	1,283,339	0	0	0
	Expenses						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay	352,582	608,199	765,000			
	Transfers To:						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	352,582	608,199	765,000	0	0	0
	Ending Fund Balance	1,315,435	1,027,394	518,339	0	0	0

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov