

<b>Local and Special Service Districts Adopted Budget</b> Form: DB-BUD-1-2010	<b>Name</b> Select Name  <b>Fiscal Year Ended</b>
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<b>Part I</b>	<b>Certification</b>
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**ADOPTION OF BUDGET INFORMATION:**

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/12/12. A public hearing, which met the requirements of the Utah Code, section (indicate which):

- 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/12/12.

  
 Budget Officer or Agency Director

435-882-6188

Phone Number

2/13/2013  
 Date

serviceagency@stansburypark.or

Email Address

# Local and Special Service Districts Adopted Budget

Name

Fiscal Year

Form: SD-BUD-1-2010

## Part II General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Actual			Actual		
	Prior Year (b)	Current Year (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
<b>Revenues</b>						
1.1	Taxes: Property Tax	646,645	693,773	882,873		
1.2	Other:					
1.3	Fee in Lieu of Taxes	129,387	130,729	75,000		
1.4	Charges for Services	93,686	91,446	77,500		
1.5	Interest Income	6,567	6,347	4,000		
1.6						
1.7						
1.8						
<b>Other Financing Sources:</b>						
1.9	Transfers from Other Funds					
1.10	Contribution from Fund Balance					
1.11						
1.12						
	<b>Total Revenues</b>	876,285	922,295	1,039,373	0	0
<b>Expenses</b>						
2.1	Salaries and Benefits	278,116	278,116	408,496		
2.2	Other Operating Expenses	320,809	339,098	448,500		
2.3	Depreciation					
2.4	Capital Outlay					
2.5	Debt Service	23,081	23,081			
2.6						
2.7						
2.8						
<b>Other Financing Uses:</b>						
2.9	Transfers to Other Funds	1,445,709	139,888	182,377		
2.10	Contribution to Fund Balance					
2.11						
2.12						
	<b>Total Expenditures / Expenses</b>	2,067,715	780,183	1,039,373	0	0
	<b>Net Income / (Loss)</b>				0	0

CONTINUE ON PAGE 3 WITH PART III



**Part III Capital Projects and Debt Service Fund**

	Capital Projects Fund			Debt Service Fund		
	Actual			Actual		
	Prior Year (b)	Current Year (c)	Budget (d)	Prior Year (e)	Current Year (f)	Budget (g)
<b>Revenues</b>						
1.1 Bond Issues						
1.2 Property Taxes						
1.3 Fee-in-Lieu of Taxes						
1.4 Investment/Interest Income	2,548	2,095				
<b>Transfers From:</b>						
1.5 General Fund	1,445,709	139,888	182,377			
1.6						
1.7 Other: Impact Fees	169,760	148,175	100,000			
1.8 Other: Grants	50,000	268,740	40,000			
<b>Total Revenues</b>	1,668,017	558,898	322,377	0	0	0
1.9 Beginning Fund Balance	0	1,315,435	1,027,394			
1.10 Available for Use	1,668,017	1,874,333	1,349,771	0	0	0
<b>Expenses</b>						
2.1 Debt Service						
2.2 Retirement of Bonds						
2.3 Interest on Bonds						
2.4 Capital Outlay	352,582	846,939	636,555			
<b>Transfers To:</b>						
2.5						
2.6						
2.7 Other:						
2.8 Other:						
<b>Total Expenses</b>	352,582	846,939	636,555	0	0	0
<b>Ending Fund Balance</b>	1,315,435	1,027,394	713,216	0	0	0