

PUBLIC HEARING GUIDELINES

2023 Amended Budget

- This is the time for residents to express their views in order to inform the board. The board will not engage in dialogue with the public during this time.
- Residents with comments related to the **2023 Amended Budget** must come to the podium. Please state your name and address for the record.
- Comments are limited to 3 minutes, unless one additional minute is granted by the Chair of the Board. When the time limit has been reached, the Chair will interrupt and ask the resident to be seated.
- If asked for clarification of the comment by a board member the resident will have one minute to clarify their comment.
- Please be respectful of others and keep comments brief so the board can hear from all who would like to comment.

Thank you,

Stansbury Service Agency Board

STANSBURY SERVICE AGENCY PUBLIC HEARING

DECEMBER 20TH, 2023

Stansbury Service Agency Public Hearing

Date: Wednesday, December 20th, 2023

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 6:30 PM

Order of Business

Call to Order

Roll Call

Pledge of Allegiance

Presentation

Presentation of Stansbury Service Agency 2023 Amended Budget

Public Comment

Adjournment

AGENDA

2023 Amended Budget

2023 Stansbury Service Agency Total Budget - Amended

Revenue:		<u>2023 Amended</u>	-	<u>2022 Actual</u>
SSA Fund 10		3,012,406		3,467,984
SSA Fund 41		539,783		6,029
SSA Fund 44		439,118		1,149,016
Total Revenue		3,991,307		4,623,029
Expenses		<u>2023 Amended</u>	-	<u>2022 Actual</u>
SSA Fund 10		3,012,406		2,463,600
SSA Fund 41		539,783		1,270,811
SSA Fund 44		439,118		156,707
Total Expense		3,991,307		3,891,118
Total Change in Net Position		0		731,911

PUBLIC HEARING GUIDELINES

2023 Amended Budget

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Thank you,

Stansbury Service Agency Board

Stansbury Recreation Service Area Board Special Meeting

DECEMBER 20TH, 2023

AGENDA

Stansbury Recreation Service Area Board Special Meeting Agenda

Date: Wednesday, December 20, 2023

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 7:00 PM

Order of Business

1. Call to Order
2. Roll Call

Action Item

2023.12.01 A

Board Review and Possible Approval of December 5, 2023,
Stansbury Recreation Service Area Board Canvass Meeting
Minutes

2023.12.02 A

- a. Presentation of 2024 Budget
- b. Public Comment on 2024 Budget
- c. Board Discussion and Possible Approval of 2024 Budget

Adjourn

Approval of Minutes

2024 Recreation Budget

Stansbury Recreation Service Area 2024 Proposed Budget					
REVENUES		2024 Proposed	2023 Estimated	2022 Actual	
Tax					
Tax Revenue					
	General property tax	1,496,531	661,904	752,183	
Total Tax Revenues		1,496,531	661,904	752,183	
EXPENDITURES		2024 Proposed	2023 Estimated	2022 Actual	
General Government					
	Operating Expenditures	1,496,531	661,904	752,183	
Total Operating Expenditures		1,496,531	661,904	752,183	
Total Change in Net Position		0	0	0	

PUBLIC COMMENT GUIDELINES

2024 Recreation Service District Proposed Budget

- This is the time for residents to express their views in order to inform the board. The board will not engage in dialogue with the public during this time.
- Residents with comments related to the **2024 Recreation Service District Proposed Budget** must come to the podium. Please state your name and address for the record.
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Thank you,

Stansbury Service Agency Board

Stansbury Greenbelt Service Area Board Special Meeting

DECEMBER 20TH, 2023

AGENDA

Stansbury Greenbelt Service Area Board Special Meeting Agenda

Date: Wednesday, December 20, 2023

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 7:15 PM

Order of Business

1. Call to Order
2. Roll Call

Action Item

1. 2023.12.01 A

- a. Board Review and Possible Approval of December 5, 2023, Stansbury Greenbelt Service Area Board Canvass Meeting Minutes

2. 2023.12.02 A

- a. Presentation of 2024 Budget
- b. Public Comment on 2024 Budget
- c. Board Discussion and Possible Approval of 2024 Budget

Adjourn

Approval of Minutes

2024 Greenbelt Budget

Stansbury Greenbelt Service Area 2024 Proposed Budget				
		2024 Proposed	2023 Estimated	2022 Actual
REVENUES				
Tax				
Tax Revenue				
	General property tax	1,496,531	661,904	752,183
Total Tax Revenues		1,496,531	661,904	752,183
EXPENDITURES				
General Government				
	Operating Expenditures	1,496,531	661,904	752,183
Total Operating Expenditures		1,496,531	661,904	752,183
Total Change in Net Position		0	0	0

PUBLIC COMMENT GUIDELINES

2024 Greenbelt Service District Proposed Budget

- This is the time for residents to express their views in order to inform the board. The board will not engage in dialogue with the public during this time.
- Residents with comments related to the **2024 Greenbelt Service District Proposed Budget** must come to the podium. Please state your name and address for the record.
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- If asked for clarification of the comment by a board member the resident will have one minute to clarify their comment.
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Thank you,

Stansbury Service Agency Board

Stansbury Service Agency Special Meeting

DECEMBER 20TH, 2023

Agenda

Stansbury Service Agency Special Meeting Agenda

Date: Wednesday, December 20, 2023

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 7:30 PM

Order of Business

1. Call to Order
2. Roll Call

Action Item

2023.12.01 A

- a. Board Review and Possible Approval of November 15, 2023, Business Meeting Minutes

2023.12.02 A

- a. Board Review and Possible Approval of December 5, 2023, Work Meeting Minutes

2023.12.03 A

- a. Board Review and Possible Approval of December 13, 2023, Business Meeting Minutes

2023.12.04 A

- a. Presentation of 2023 Amended Budget
- b. Public Comment on 2023 Amended Budget
- c. Board Discussion and Possible Approval of 2023 Amended Budget

2023.12.05 A

- a. Presentation of 2023 Fraud Assessment
- b. Public Comment on 2023 Fraud Assessment
- c. Board Discussion and Possible Approval of 2023 Fraud Assessment

2023.12.06 A

- a. Presentation of 2024 Budget
- b. Public Comment on 2024 Budget
- c. Board Discussion and Possible Approval of 2024 Budget

Adjourn

Approval of Minutes

2023 Amended Budget

2023 Stansbury Service Agency Total Budget - Amended

Revenue:		<u>2023 Amended</u>	-	<u>2022 Actual</u>
SSA Fund 10		3,012,406		3,467,984
SSA Fund 41		539,783		6,029
SSA Fund 44		439,118		1,149,016
Total Revenue		3,991,307		4,623,029
Expenses		<u>2023 Amended</u>	-	<u>2022 Actual</u>
SSA Fund 10		3,012,406		2,463,600
SSA Fund 41		539,783		1,270,811
SSA Fund 44		439,118		156,707
Total Expense		3,991,307		3,891,118
Total Change in Net Position		0		731,911

PUBLIC COMMENT GUIDELINES

2023 Amended Stansbury Service Agency Budget

- This is the time for residents to express their views in order to inform the board. The board will not engage in dialogue with the public during this time.
- Residents with comments related to the **2023 Amended Stansbury Service Agency Budget** must come to the podium. Please state your name and address for the record.
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2023 Fraud Assessment

FRAUD ASSESSMENT SUMMARY

- All areas met except two.
 - 40 hours of formal training total for members of management
 - Formal internal audit function identified.

PUBLIC COMMENT GUIDELINES

2023 Stansbury Service Agency Fraud Assessment

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Stansbury Service Agency Board

2024 Proposed Budget

2024 Stansbury Service Agency Total Budget - Approved

Revenue:	<u>2024 Approved</u>	<u>2023 Estimated</u>	<u>2022 Actual</u>
SSA Fund 10	4,103,585	3,012,406	3,467,984
SSA Fund 41	730,000	539,783	6,029
SSA Fund 44	1,362,130	439,118	1,149,016
Total Revenue	6,195,715	3,991,307	4,623,029
Expenses	<u>2024 Approved</u>	<u>2023 Estimated</u>	<u>2022 Actual</u>
SSA Fund 10	4,103,585	3,012,406	2,463,600
SSA Fund 41	730,000	539,783	1,270,811
SSA Fund 44	1,362,130	439,118	156,707
Total Expenditure	6,195,715	3,991,307	3,891,118
Total Change in Net Position	0	0	731,911

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2024 Stansbury Service Agency Proposed Budget

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Adjourn
