



Stansbury Service Agency Work Minutes

Date: Wednesday, August 14th, 2024

Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074

Time: 7:00 PM

1. Call to Order made by Brett Palmer at 7:05 pm.
2. Roll Call
 - a. Board Members
 - i. Brett Palmer – Present
 - ii. John Wright – Present
 - iii. Cassandra Arnell – Present
 - iv. Kyle Shields – Present
 - v. John Duval – Present
 - vi. Ammon Jacobsmeyer – Present
 - b. Staff
 - i. James Hanzelka – Present
 - ii. Ingrid Swenson – Present
 - iii. Shawn Chidester – Present
 - iv. Julie Smith – Present
3. Pledge of Allegiance led by John Duval
4. Review of Public Comments from the last meeting
 - a. Chad Saunders commented he was opposed to maximum tax increase, wanted extreme transparency on budget.
 - i. John Duval is working on a new budgeting process for highlighting the process.
 - b. Heather Lester proposed a community liaison for interface between the board and community.
 - i. Community members have been added to the planning and can be added to the Finance and Policy committees.
 - ii. Brett Palmer stated at the last meeting that we take the community comments into account. Proposed creating a 10-12 community council on taxation.
 - c. Robert Mitchell stated that there are continued problems with people on the greenbelts and noted the sheriff is not coming when called.
 - i. Cassandra Arnell noted in the last meeting that residents should contact the sheriff's office and demand more enforcement out here.

- d. James Hanzelka noted several comments from community social media.
 - i. There is a misconception that another tax increase in 2025 would result in another 104% increase. He said that any increase should be minimal and would only be allowed to maintain the 2024 rate.
 - ii. The Agency taxation rate cannot exceed .0014%, which is the state mandated level of funding that is allowed.
 - iii. The current level of funding is artificially high. No, the previous funding levels were well below the allowable rate and did not provide sufficient funding to operate the agency.
 - iv. The independent auditor is beholden to the Agency because we pay for the service. No, as with most agencies' audits are required and independent companies do the audits and are paid by the organization being audited. In this case the independent auditor is approved by the State Auditor as one of several companies that can do the audit.
 - v. People have asked where the recovered fraud money went. James Hanzelka showed a graph that indicated that money was spent in early 2023. The two factors that led to that were that the 2023 budget was built based on the premise that the board approved tax increase would be funded, and the board agreed to spend half of the fraud money over the following two years until a second tax increase could bring the funding level up to the needed level. When the tax increase was not approved, the budget was not adjusted to account for the decreased funding and therefore all the funding from the fraud was used to maintain the operations in 2023.
- 5. General Manager Updates by James Hanzelka (See PowerPoint)
 - a. Contracting
 - i. Millpond Park bathroom started August 12th to connect the sewer and water.
 - ii. Docks and swim platform installation: a \$104K contract was awarded on August 12th.
 - iii. We received a tourism grant from Tooele County for golf course corporate events.
 - iv. Four contracts are currently in review. One is for landscape and lawn care should we need additional support in future years. They are 5-year contracts. Another is an electrical contract. The third is IT. The last is for

engineering support and architectural design support. These contracts will not cost us anything unless we execute them, which will be done under those contract costs.

b. Personnel

- i. A Mechanic was hired; he starts on August 19th. His first job will be working on the boat.
- ii. Announcements are out for a sprinkler tech. The initial closing date is August 8th. I hope to get some forms before the end of the year.

c. Operations Update

- i. We have all the parks and irrigation online. They still need sprinkler adjustments and have some breaks, but we are fixing those as they pop up.
- ii. The golf course has many problems. Lines are being rewired, and sprinkler work is being done.
- iii. Adopting a greenbelt program will help with upkeep between the golf course and the greenbelt.
- iv. Stansbury Days was a success.
- v. The lake mower went out on the lake but is still having issues.
- vi. When the season is over, Sagers's ballfield will receive an additional fertilization regime and be weed-controlled.
- vii. Thank you to Stansbury Days volunteers.
- viii. Adjustments need to be made to Sagers irrigation in the fall.

d. Financial updates

- i. Reviews of revenue for the golf course, swimming, recreation, library, cemetery, and operational funds.

6. Discussion Items

a. Discussion about granting easement/sale of property to Randall Hinton

- i. 780 Lakeview – Randal Hinton is requesting an easement from the service agency for his property to provide space for a pool and sheds.
- ii. The board needs to develop a policy for land sale.
- iii. Brett Palmer thinks we need to get a legal opinion on this because the lot backs up to the golf course. We are not sure if easements are considered in the same light as selling property. He believes the bankruptcy documents prohibit the sale of golf course property until 2031.

b. Discussion About the Future Use of Amphitheater

- i. Blu line drew up a couple of plans for us to use. (See Attached PowerPoint slides)
 - ii. Public comment
 - 1. A resident commented that people are having negative responses because they have not seen any benefits.
 - iii. The amphitheater structure was paid for by grants and individual donors; the only cost to taxpayers would be maintenance. A parking lot, bathroom, and trail to the lake are going in, and that is part of a county grant.
 - iv. We need to compile a pros and cons list and seek feedback from the community. If we do not do anything, it will just sit there and look ugly. If we do something, it will get used and look better.
 - c. Committee meeting Future Schedules (see attached PowerPoint)
 - d. 2024 Amended Budget (see PowerPoint)
 - i. Board-approved expenses.
 - ii. Tax revenue 2024 budget
 - iii. The 2024 amended budget highlights.
 - e. 2025 Budget (see PowerPoint)
 - i. John Duval presented slides of suggestions for next year's budget.
 - ii. James Hanzelka
 - 1. Staffing projection
 - 2. Equipment purchases
 - 3. Capital Expenses – Must-do items.
7. Board member reports and requests.
- a. Cassandra Arnell:
 - i. Will Pineda, who is monitoring the lake, had questions about how water flows into it. We would love to find an expert to give us some tips on lake care.
 - ii. She is excited to see the lake mower out. Getting a mower that pulls weeds from the root would not be a good idea. They help absorb all the excess nutrients.
 - iii. We need to investigate county grant money for native plants that can help filter water and catch runoff.
 - iv. She would like to organize a group to inform the public about healthy lake practices.
 - v. The lake clean-up will be in early September.
 - vi. We need to investigate funding for lab tests to test the lake water.

- vii. Stansbury Days was so fun; thank you, Joyce McMullen.
- viii. She is wondering if the Perry Homes trail has been done.
- b. John Wright
 - i. He finished the safety rail on the bridge and must finish attaching some planking. He also has some welding to do on some grates.
 - ii. We still must work on the overflow lid at the pool.
 - iii. Solomon Park—We need to consider weed control at the loading dock/entry ramp and flower garden area.
 - iv. Look into the budget to see if we can add dredging out the overflow line by hole three.
 - v. Gorden well needs to have a variable frequency drive added.
- c. Kyle Shields
 - i. We need new mics because the ones we have do not work.
 - ii. He suggested we get all our controllers back online with Weathertrak.
 - iii. We made the right decision on the fireworks for Stansbury Days.
 - iv. Opening the pool this summer was the right decision.
- d. John Duval
 - i. He put together a straw man on how we create and manage policies, which he will share with the policy committee.
 - ii. He is working on initiatives to improve SSA effectiveness (see PowerPoint)
- e. Ammon Jacobsmeyer
 - i. He is proud of the volunteers and board members for helping and working with everything around Stansbury. Thank Joyce for Stansbury Days. The pageant was phenomenal. Thank you to Lauren Jones for your work.
 - ii. Soloman Park—If we decide to pursue xeriscape, we need to discuss the process more; it is more work.
 - iii. Too many people are driving on the grass at the lake shoreline, and it does not look very pleasant.
 - iv. Please be cautious when using the bridge.
- f. Brett Palmer
 - i. The 9/11 day of service is on 9/7. Information is being put on justserve.org and will be on our website and Facebook.
 - ii. He commended the board and staff for the major improvements to the sprinkler irrigation system and improving the parks and greenbelts. Things have been much better for the past six weeks.

8. **Motion** to close the public meeting to go into closed session to discuss litigation made by Ammon Jacobsmeyer and seconded by Kyle Shields.

Vote as follows:

Brett Palmer - yea; John Wright - yea; Cassandra Arnell - yea; Kyle Shields – yea; John Duval – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

Ammon Jacobsmeyer invited Ingrid Swenson and Rodger Hoole to attend the closed session in addition to the board members, at the Clubhouse at 1 Country Club Drive in Stansbury Park.

The closed meeting started at 9:30 pm

9. **Motion** to close executive session and return to open session.
The motion to close the executive session and return to the open session was made by Cassandra Arnell and seconded by John Duval.

Vote as follows:

Brett Palmer - yea; John Wright - yea; Cassandra Arnell - yea; Kyle Shields – yea; John Duval – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

10. The motion to adjourn the work meeting for Wednesday, August 14th, was made by Ammon Jacobsmeyer and seconded by Kyle Shields.

Vote as follows:

Brett Palmer - yea; John Wright - yea; Cassandra Arnell - yea; Kyle Shields – yea; John Duval – yea; Ammon Jacobsmeyer – yea. **Motion Passed.**

The closed meeting was not recorded.

The content of these minutes is not intended, nor are they submitted, as a verbatim transcription of the meeting. These minutes are a brief overview of what occurred at the meeting.

Approved this 11th day of September 2024



Brett Palmer, Board Chair

PUBLIC NOTICE is hereby given that the Stansbury Service Agency will hold a meeting that is open to the public on Wednesday, August 14th, 2024, at 7:00 pm at the Clubhouse, 1 Country Club Dr. Ste 1, Stansbury Park, Utah

Stansbury Service Agency Work Agenda

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3. Pledge of Allegiance
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 - a. Contracting
 - b. Personnel
 - c. Operations Update
 - d. Financial updates
6. Discussion Items
 - a. Discussion about granting easement/sale of property to Randall Hinton
 - b. Discussion About Future Use of Amphitheater
 - c. Committee Meeting Future Schedules
 - d. 2024 Amended Budget
 - e. 2025 Budget
7. Board member reports and requests
8. Motion to close public meeting to go into closed session to discuss litigation.
9. Motion to close executive session and return to open session.
10. Motion to Adjourn

Stansbury Service Agency Board of Directors Work Meeting

AUGUST 14TH, 2024

Agenda

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Review of Public Comments

COMMENTS

From Business Meeting

Chad Saunders – Wants Strong Visible Proof of Performance From Agency, Extreme Transparency. Proposed Tax Increase should keep Payments Flat.

Heather Lester – We need a community liaison or committee to explain things. Why are we borrowing when we are in a deficit, only makes things worse.

Brett Palmer (Response) – Resident Comments taken into account. Suggested a committee of 10-12 people to look at taxation.

Robert Mitchell – More issues on greenspace. Sheriff not responding when called. Wants the agency to get security. Proposed adopting fishing licenses. Vandalism, disagreements.

Cassandra Arnell (Response) – Need to get residents to demand County put more funding into Law enforcement.

COMMENTS

From Business Meeting

- David Cluff – Why is everything dead? Where is all the money going? Make the community look nice.
- Brett Palmer (Response) – Funding from new taxes will not come until December. Due to funding issues Agency was required to reduce workforce last year, will not recover until additional funding is in place. Employee staffing low. Cannot hire due to wage limitations. Trying to hire at new rates and using contractors to repair irrigation systems.

Comments

Tax Increase

The Service Agency is doing another 104% increase.

- No, any increase will be strictly to maintain funding level.

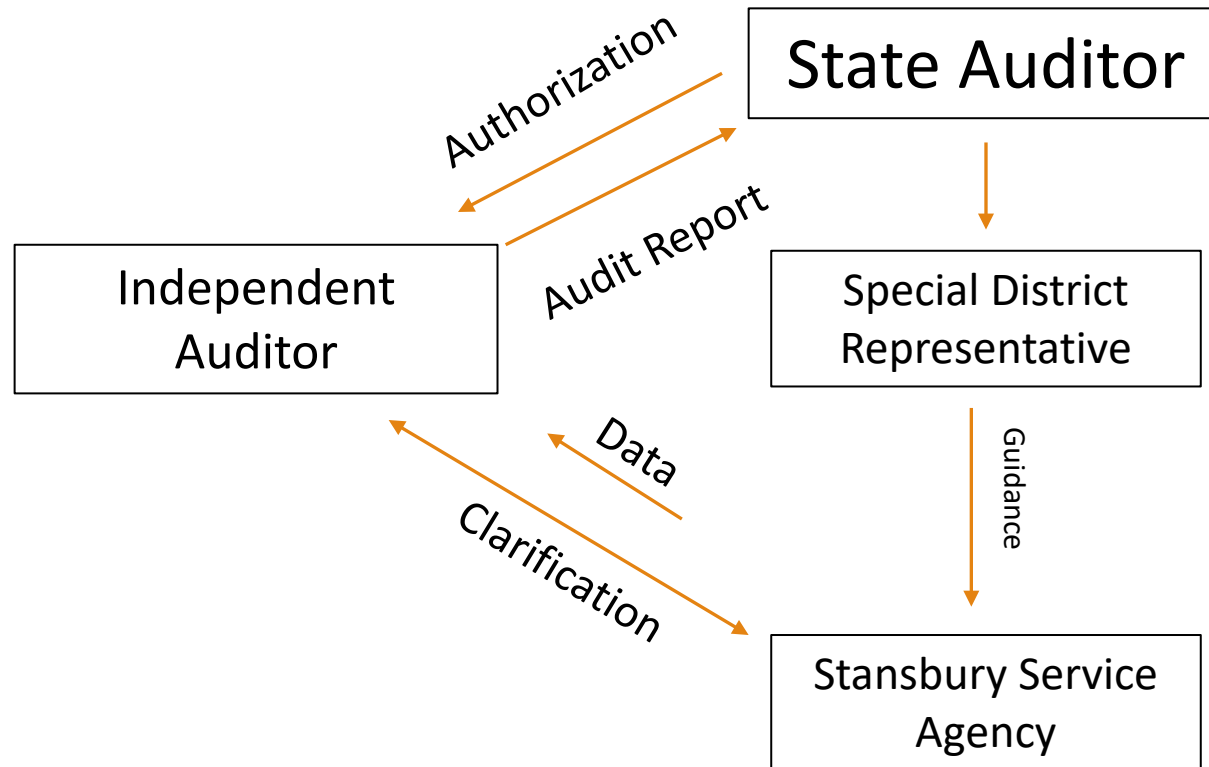
The Agency should live within their means.

- The currently set level of .0014% is the State mandated level for the Agency.

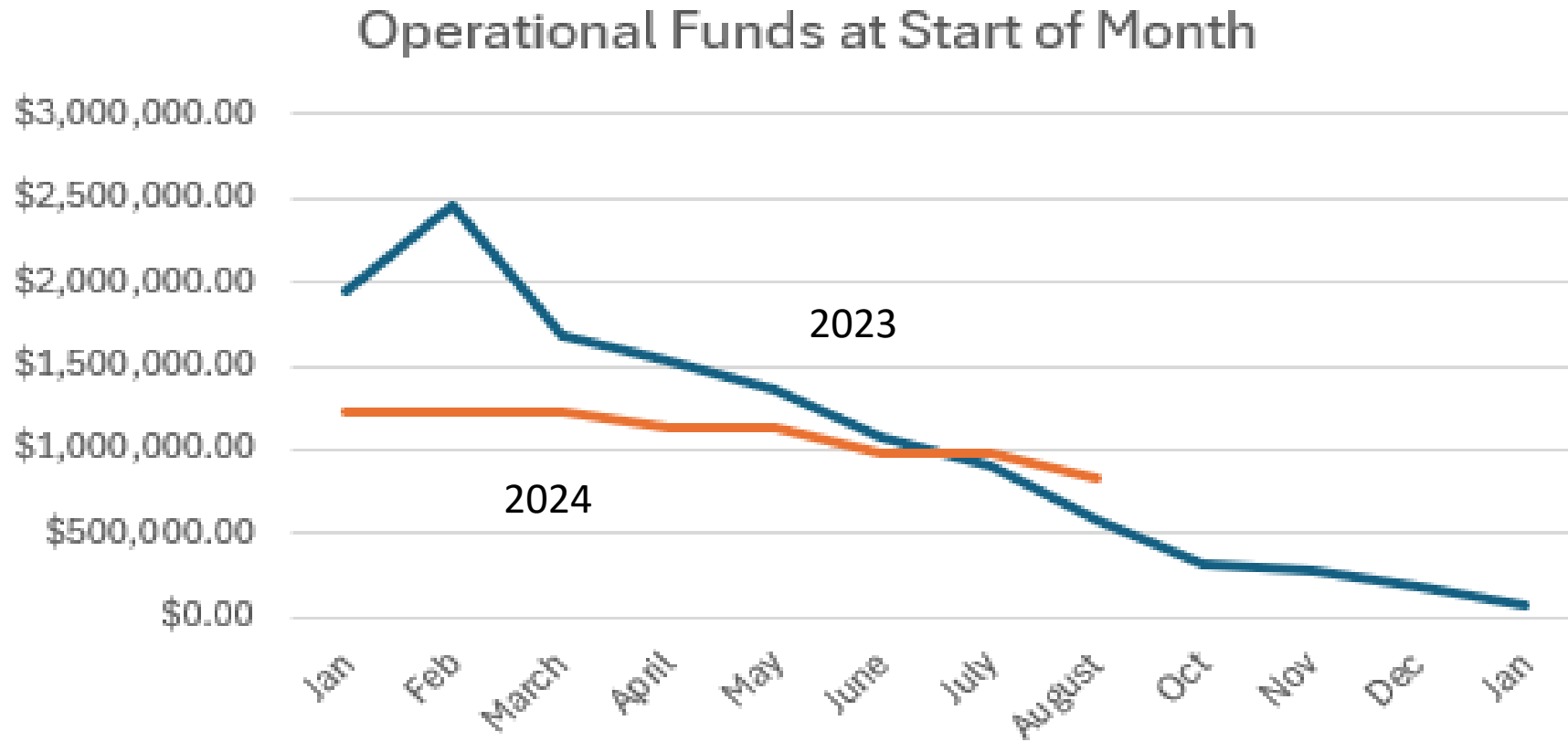
The current funding level is artificially high.

- No, previous funding levels were artificially low and not based on requirements.

Because the Agency pays for the Audit the Auditor is beholden to the Agency.



Where did all the fraud money go?



G M UPDATES

Current Contracts

- Sewer Lateral Connection for Millpond Park Bathroom – Start 12 Aug.
 - Impact Fees
- Docks and Swim Platform Installation – \$104K
 - Combination UORG/Tooele Co/Impact Fees - \$194,000 (\$120,000)
 - Competitive Bid
 - Contract Approved by Planning Committee on 6 Aug, with changes
 - Contract Awarded on 12 Aug – Start Work on the 19th.
- Golf Course Corporate Events - \$30K
 - Tooele County Tourism Grant/Matching
 - Awarded based on State Approved Vendor List



GM UPDATES

Operations

Irrigation

- Recreation - All Parks and Greenbelt Irrigation on-line
 - Adjusting/Replacing Sprinklers
- Golf Course –
 - Working on Surrounding Greenbelts
 - Continuing to work on Controller/Line Issues

Mowing



Greenbelts



GM UPDATES

Operations

Stansbury Days

Lake Mower

Fertilization Regime at Sagers Ballfields

A BIG THANK YOU TO ALL OUR VOLUNTEERS

- Joyce McMullen – Stansbury Days Coordinator
- Randy & Karen Harris – Stansbury Sponsorship
- Greg and Meg Payeur – Stansbury Vendors Coordinator
- Hinton Family – Parade Coordinators
- Jessica Johnson – Children’s Games
- Heidi and Russ Steadman – Adult Games
- Brandon Peterson – Car Show
- Lisa Bergentz & Karess Jones – Triathlon & Kids’ Triathlon Coordinator
- And a host of others



Sagers Park

GM UPDATES

Personnel

Hired a new Mechanic

- Starts August 19

Announcements out for Sprinkler Tech

- Initial Closing Date Aug 8

GM UPDATES FINANCE

Golf Course Revenue As of 31 July 2024

ACTUALS					
FOREUP SALES DATA					
GROSS REVENUE					
YEAR	Q1	Q2	Q3	Q4	TOT
2024	\$133,454.00	\$338,529.98	\$111,098.27		\$583,082.25
2023	\$36,031.57	\$265,507.89	\$245,059.26	\$115,083.31	\$661,682.03
2022	\$155,570.72	\$274,065.75	\$257,133.67	\$62,645.55	\$749,415.69
2021	\$138,671.90	\$286,186.08	\$279,885.31	\$130,102.15	\$834,845.44
2020	\$46,046.68	\$299,406.90	\$288,322.01	\$140,654.20	\$774,429.79
LESS TAXES					
2024	\$126,095.65	\$318,347.99	\$104,445.17		\$548,888.81
2023	\$35,617.17	\$260,749.45	\$239,054.42	\$111,464.76	\$646,885.80
2022	\$154,687.16	\$267,054.09	\$249,710.05	\$60,800.42	\$732,251.72
2021	\$138,671.90	\$286,180.06	\$279,885.31	\$130,102.15	\$834,839.42
2020	\$46,046.68	\$299,406.90	\$288,322.01	\$140,654.20	\$774,429.79
NON-REVENUE PAYMENTS					
2024	-\$88.50	\$4,604.35	\$3,671.20		\$8,187.05
2023	\$3,657.95	\$9,309.80	\$19,521.45	\$25,751.00	\$58,240.20
2022	\$9,545.61	\$16,831.54	\$31,226.91	\$14,250.99	\$71,855.05
2021	\$5,725.09	\$15,088.62	\$22,622.16	\$11,512.86	\$54,948.73
2020	\$2,372.00	\$11,450.75	\$22,597.92	\$17,338.98	\$53,759.65

Actuals	Budget		Current Expenses			
\$7,866.00	\$12,000.00	Snackshack	Chemicals	10,213.00	12000	
\$23,388.00	\$12,000.00	Daily Admission Res	Maintenance	22,638.00	3000	
\$2,020.00	\$700.00	Daily Admission - Non Res	Salaries	10,920.00	15600	
\$8,380.00	\$4,000.00	Season Pass	Wages (Seasonal)	38,454.00	50000	
\$3,231.00	\$1,500.00	Punch Card	Fica	3,777.00	3500	
\$6,953.00	\$10,000.00	Pool Party	Unemployment	790.00	800	
\$14,354.00	\$16,000.00	Lesson	Inventory (Food)	5,024.00	4000	
\$6,790.00	\$8,000.00	Teams	Inventory (Non-Food)	55.00	0	
\$72,982.00	\$64,200.00	Total	Utilities	4,821.00	12500	
			Training	1,000.00	400	
\$213.00			Merchant Fees	2,577.00	3500	
\$10,487.07			Bank Fees	300.00	0	
			Small Equipment		250	
			Security	334.00	400	
			Misc	796.00	925	
			Equipment Repairs	0.00	1000	
				100,903.00	107875	
				-27,921.00		

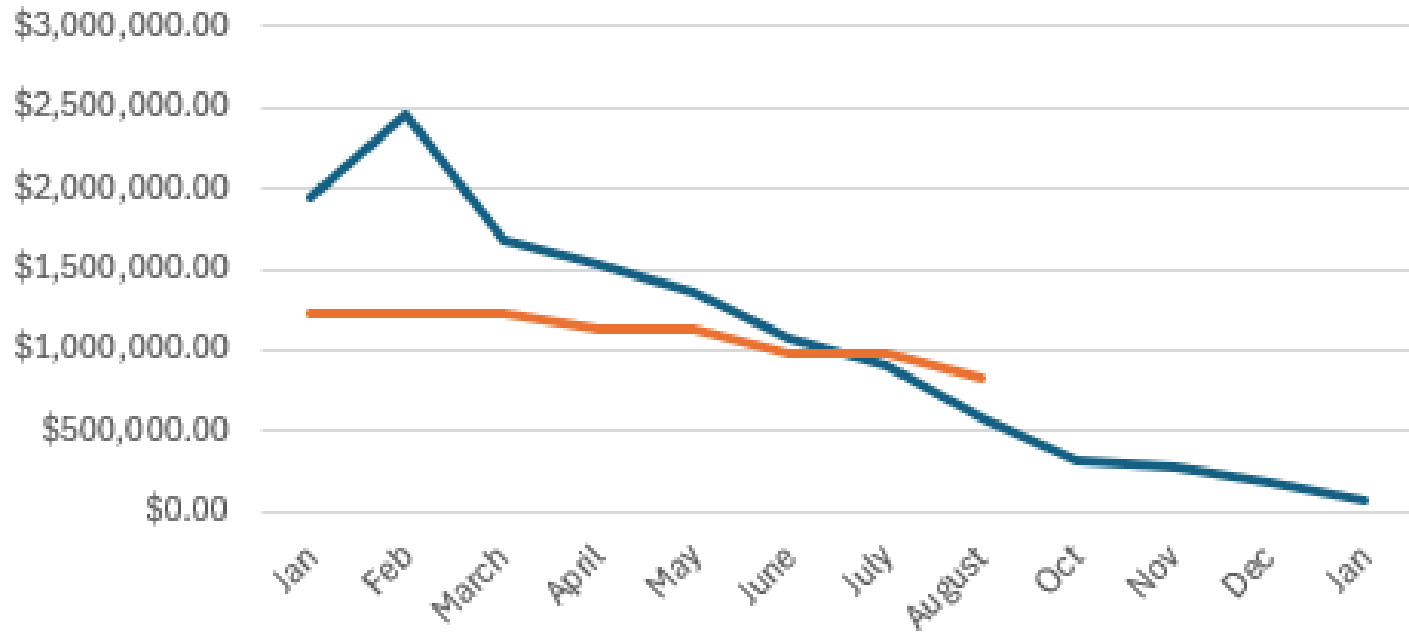
Swimming
Pool
As of 31
July 2024

Operational Funds

As of 31 July 2024

2023 Year End			
Operations		IMPACT	
Checking (Zions Bank)	\$19,751.38	Checking (Zions	\$32,916.03
Checking (Chartway)	\$1,087.11	PTIF	\$993,811.32
Savings (Chartway)	\$5.00		
PTIF	\$1,213,643.00		
TOTAL	\$1,234,486.49		\$1,026,727.35
TOTAL	\$2,261,213.84		
As of 31 Jul 2024			
Operations		IMPACT	
Checking (Zions Bank)	\$37,354.84	Checking (Zions	\$0.00
Checking (Chartway)	\$1,592.11	PTIF	\$1,063,650.19
Savings (Chartway)	\$5.00		
PTIF	\$787,734.43		
TOTAL	\$826,686.38		\$1,068,572.76
TOTAL	\$1,895,259.14		

Operational Funds at Start of Month



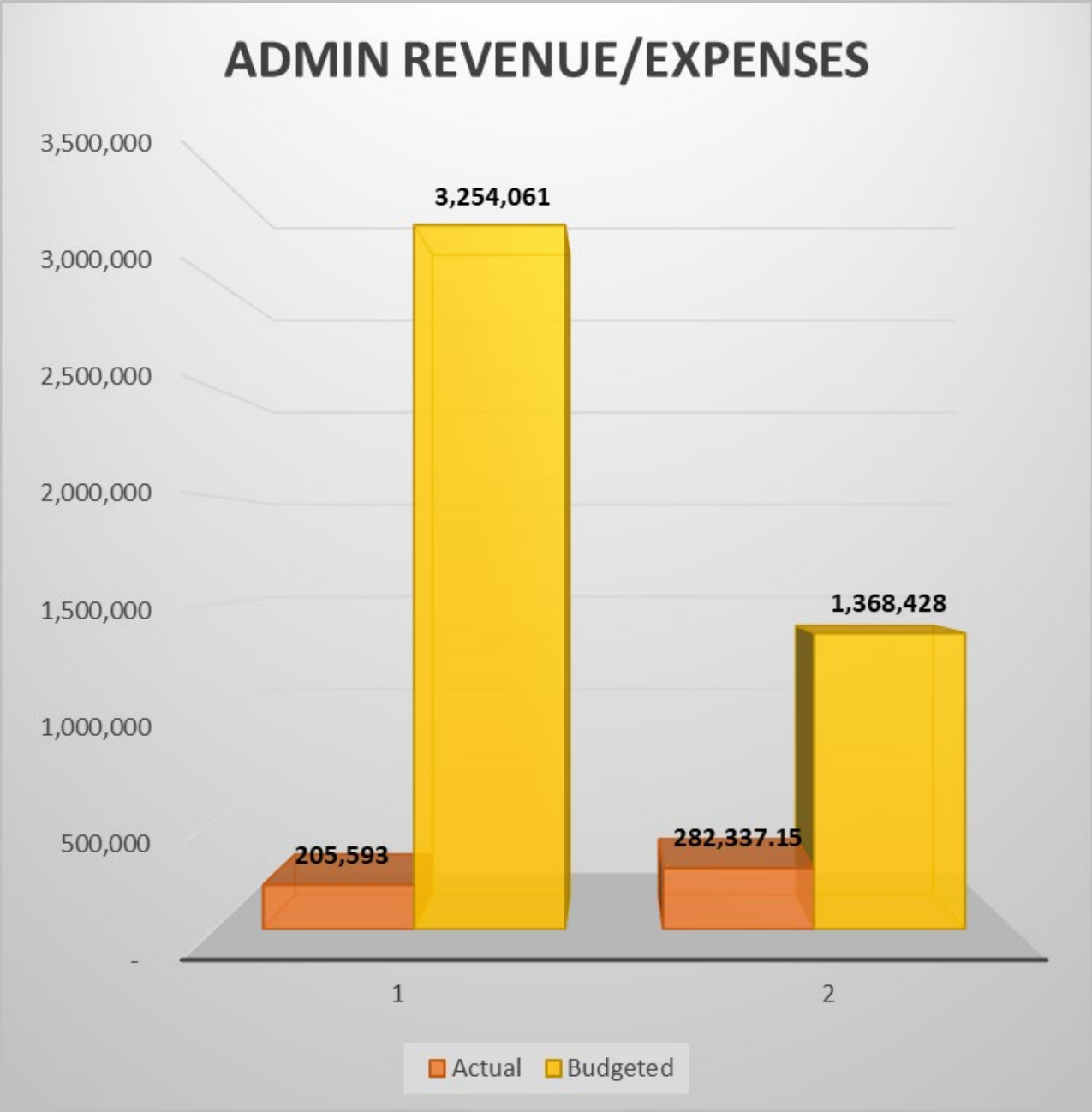
Operation
Funds
As of 1
August 2024

In Process Contracts

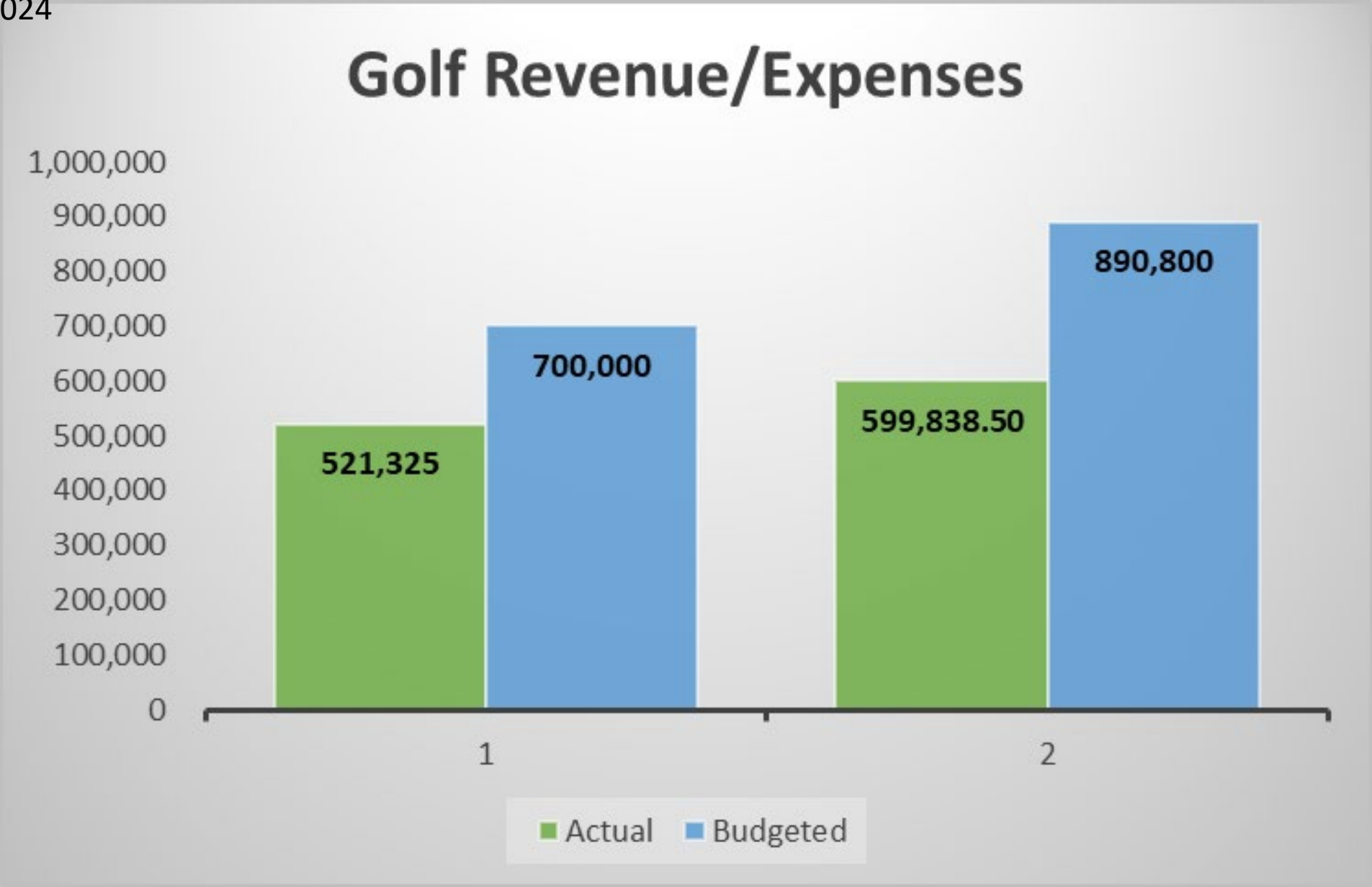
- Support Contracts
 - Architectural Design and Engineering
 - Electrical Support
 - IT Support
 - Landscaping and Lawn Care

Financial Charts as of 7/31/2024

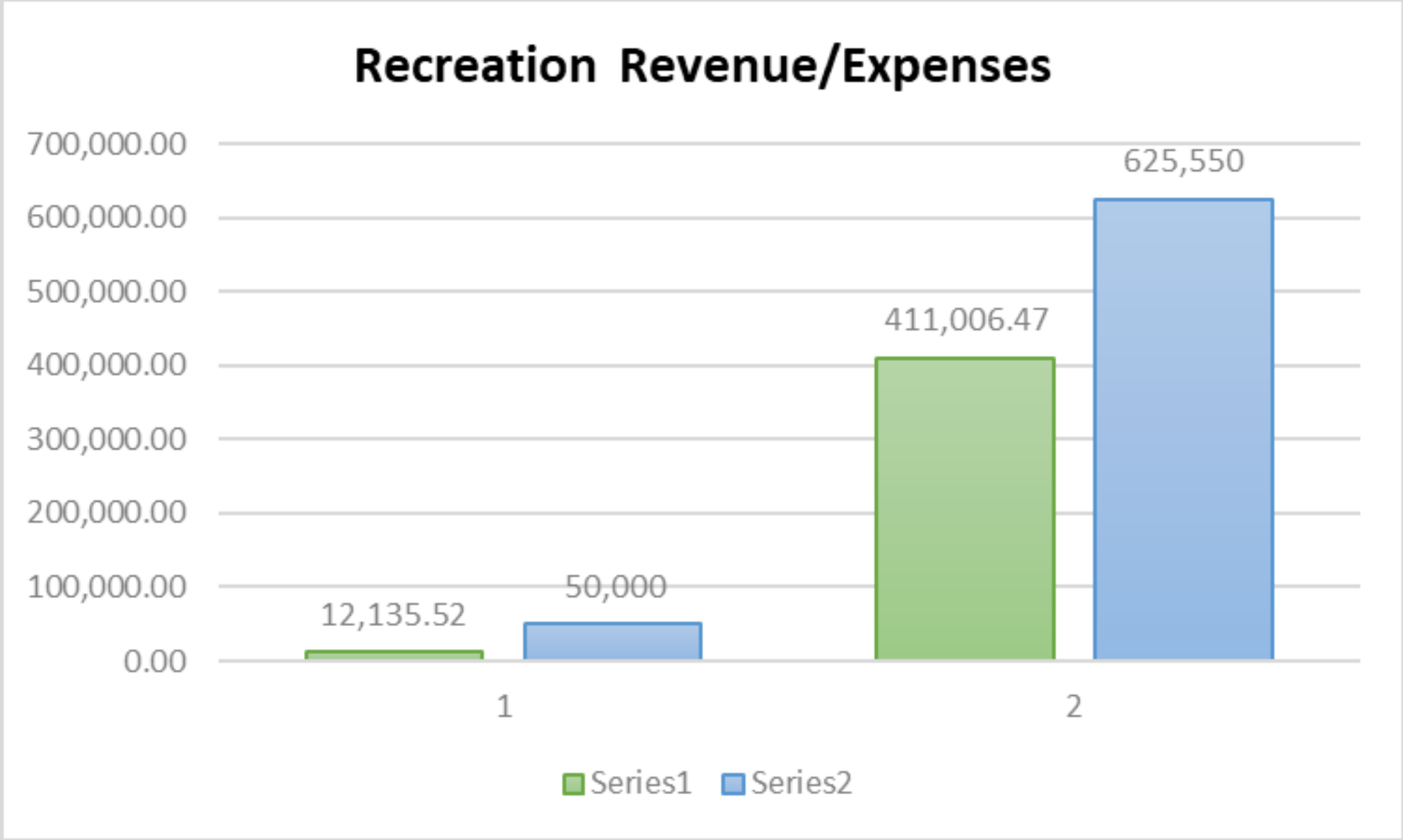
As of 07/31/2024



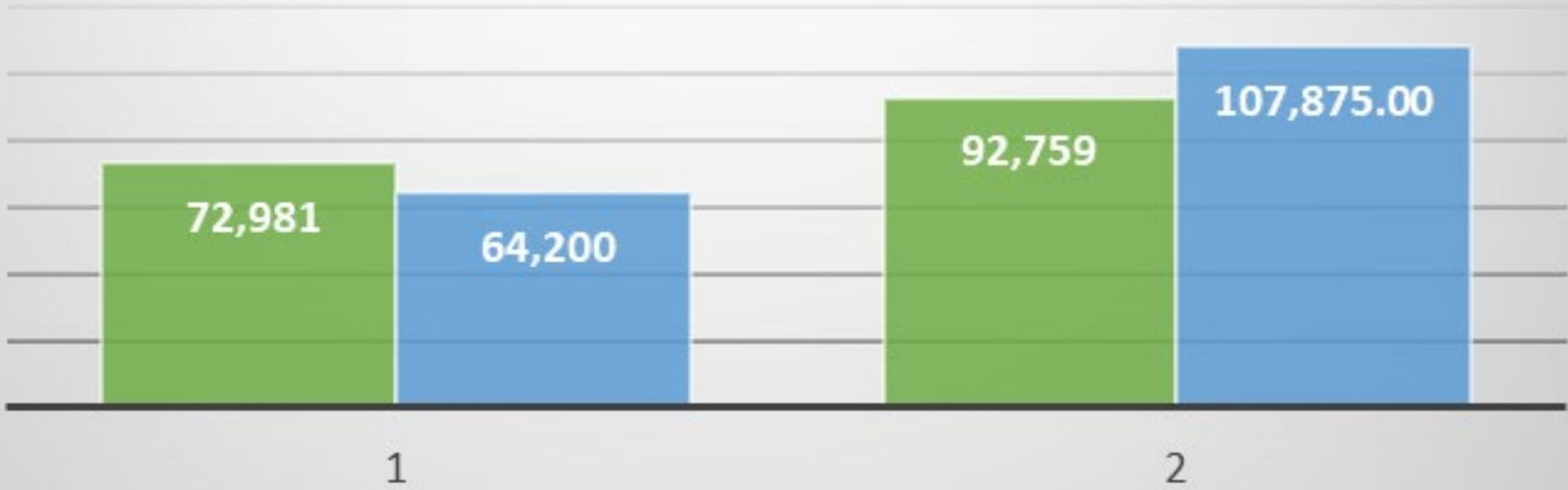
As of 07/31/2024



As of 07/31/2024

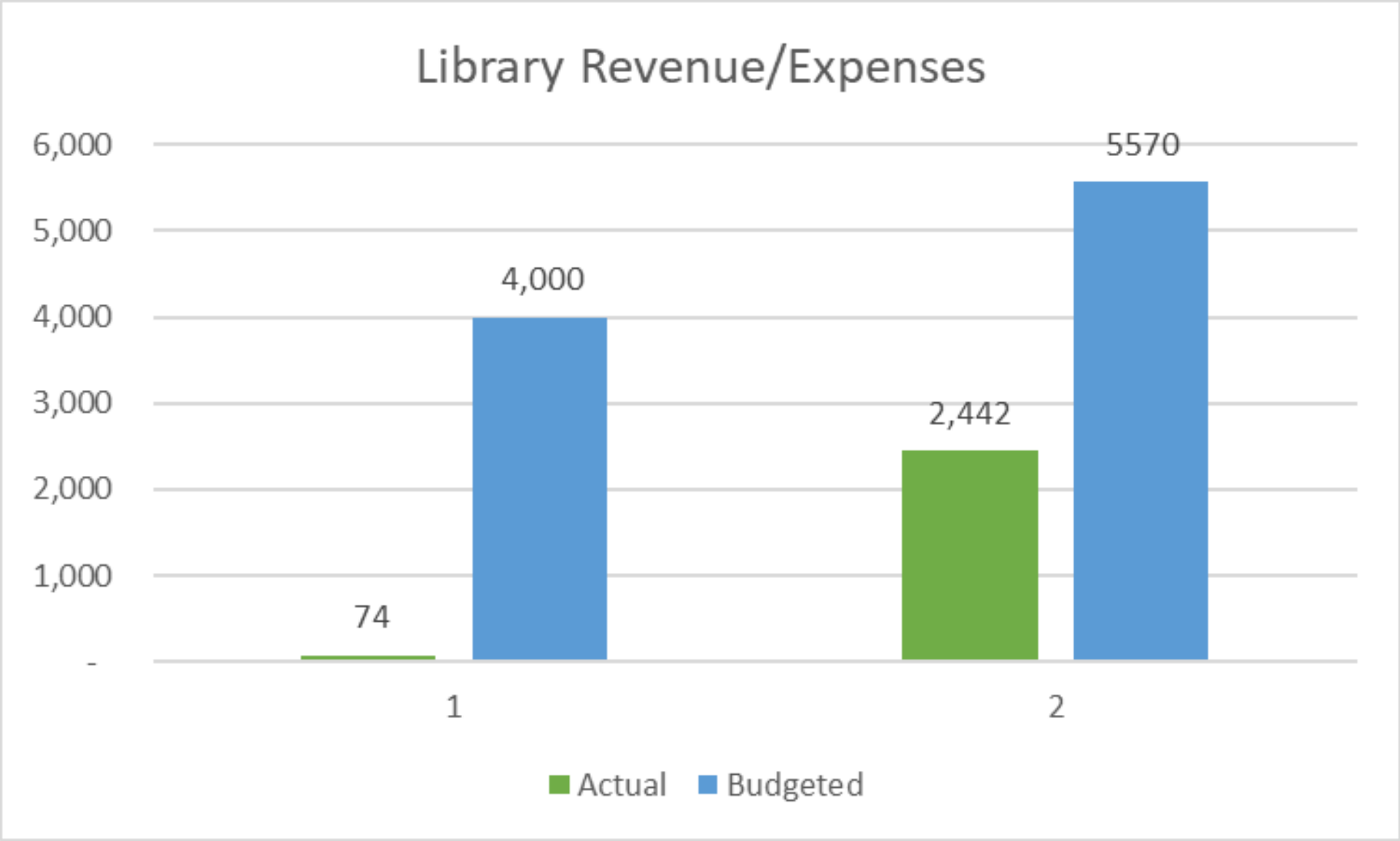


Pool Revenue/Expenses



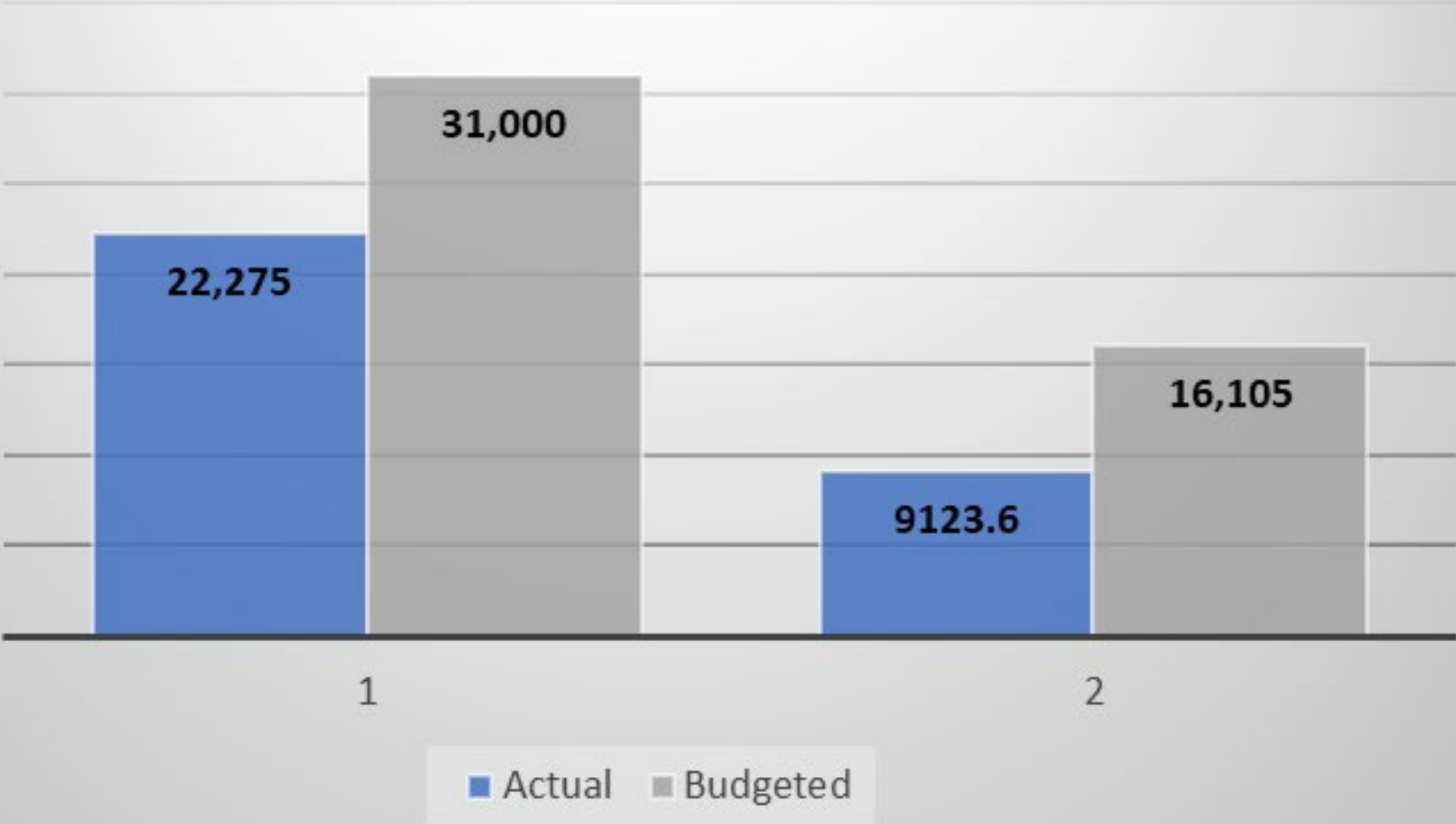
■ Actual ■ Budgeted

As of 07/31/2024



As of 07/31/2024

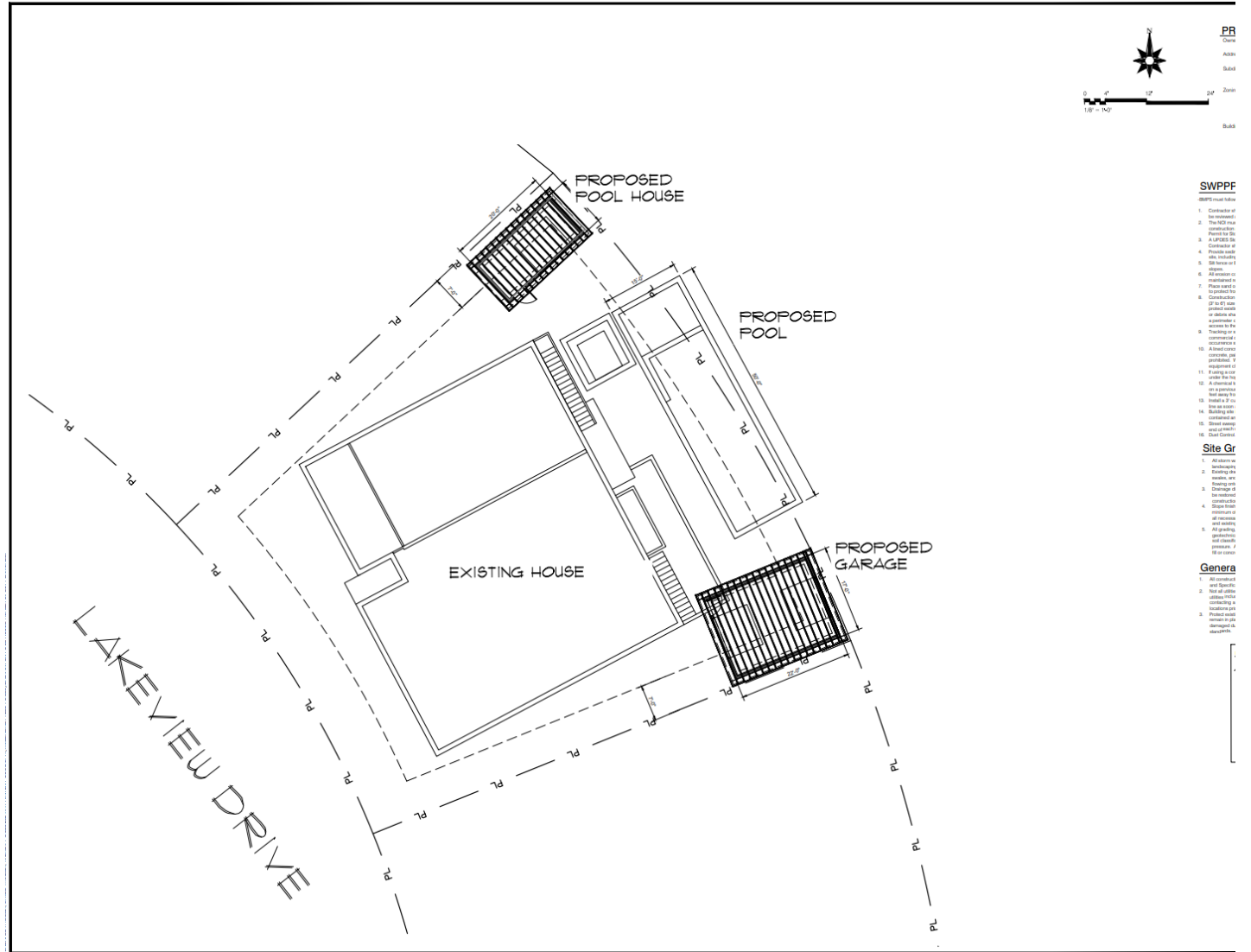
Cemetery Revenue/Expenses



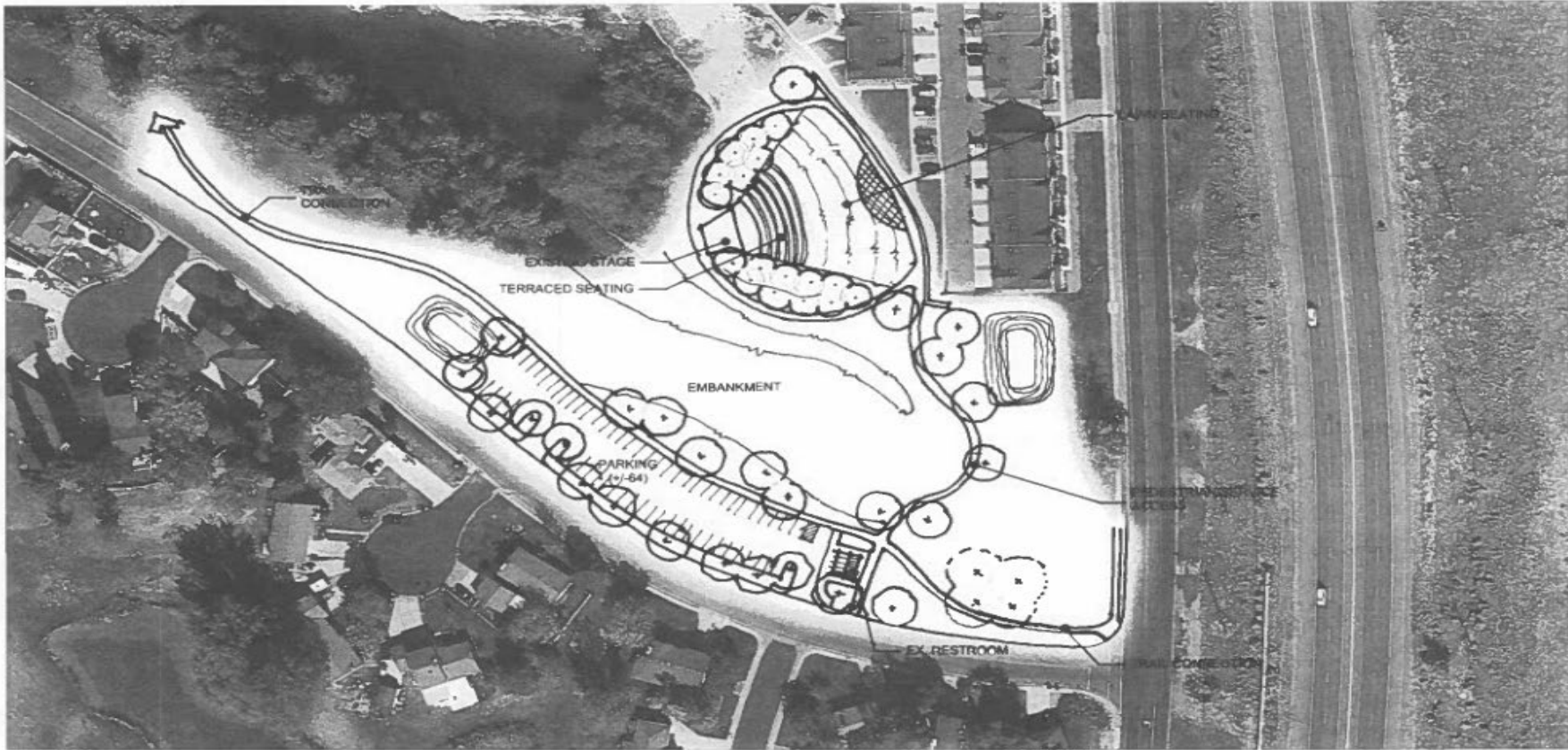
Discussion about
granting
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HINTON EASEMENT REQUEST 780 Lakeview



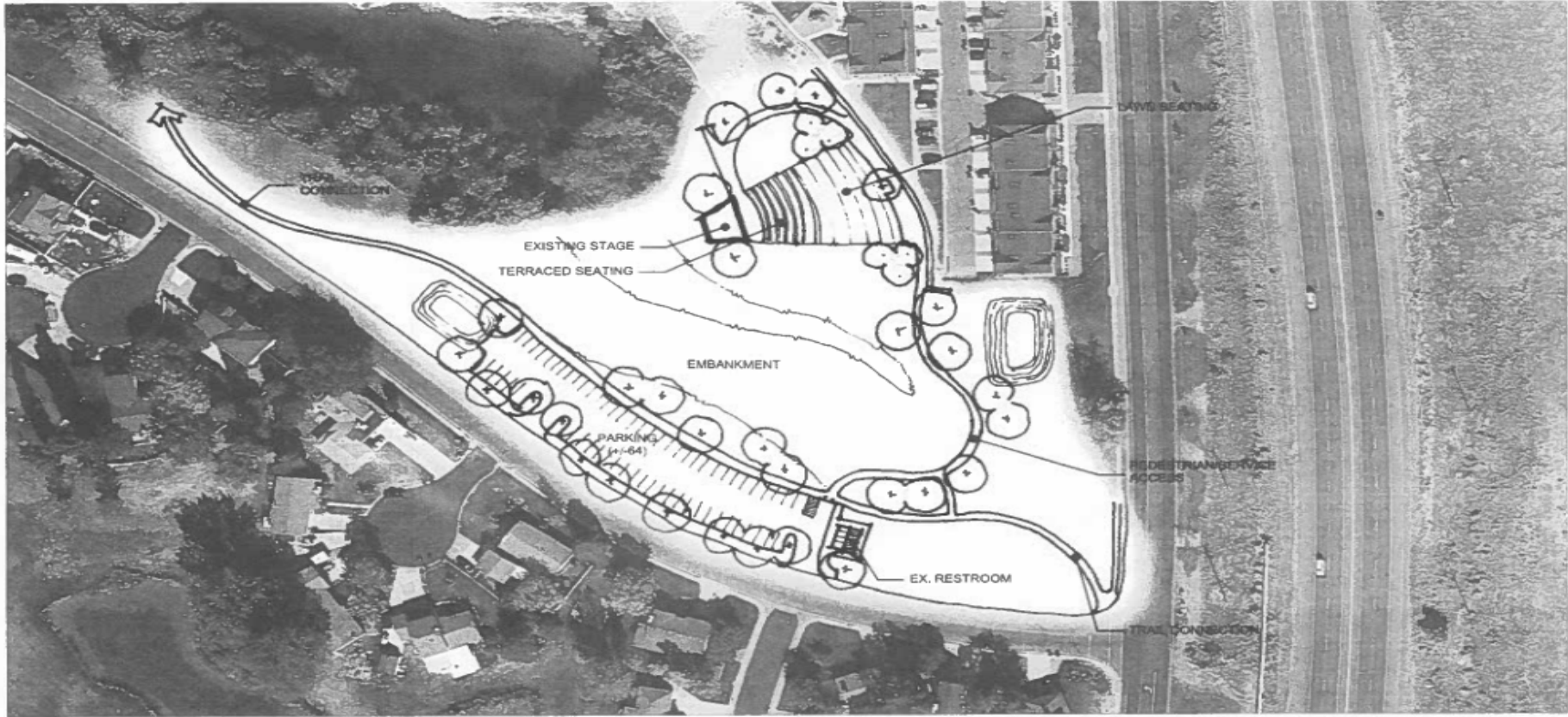
Future Use of the Amphitheatre



Mill Pond Master Plan & Design
option 1

7.23.2024





Mill Pond Master Plan & Design
option 2

7.23.2024



Committee Meeting Future Schedules

Committee Meeting Schedule

Work Meeting – 2nd Wednesday of the Month

Business Meeting – 4th Wednesday of the Month

Policy Committee Meeting

- 1st and 3rd Tuesday. 10 AM.

Capital Projects Planning Committee Meeting

- Currently 1st (and 3rd if needed) Tuesday. 5 PM
- Moving to 2nd Tuesday (4th if needed) Tuesday. 5 PM

Finance Committee

- 1st Wednesday of the Month. 6 PM
- ?

2024 Amended Budget

Board Approved Expenses

Capital Equipment

- Irrigation Repair
 - \$50,000 for Contractors
 - \$50,000 for Increased Hiring
- Mowers for Recreation - \$61,321
- Triplex Mowers - \$80,000
- Ventrac Deck (Repair of Ventrac Mower) - \$8,500

- Savings on Sprayers - \$30,000

Tax Revenue 2024 Budget

	Current YTD	Approved Annual Budget	Percent Used	Proposed Amended budget	Percent used/proposed amended budget	Estimate at Completion (EAC)	Variance at Completion (VAC)
Change In Net Position							
Revenue:							
Taxes							
4100 General property tax	2,687.02	2,993,061.00	0.09%	2,968,618.00	0.09%	2,968,618.00	(24,443.00)
4110 Fee in lieu of property tax	53,837.48	90,000.00	59.82%	90,000.00	59.82%	90,000.00	0.00
4115 Delinquent property taxes	16,636.06	10,000.00	166.36%	20,000.00	83.18%	20,000.00	10,000.00
Total Taxes	73,160.56	3,093,061.00	2.37%	3,078,618.00	2.38%	3,078,618.00	(14,443.00)

2024 Amended Budget Highlights

Operations

- Tax Revenue decreased by \$34,443
- Charges for Services Increased by \$35,103.59
- Miscellaneous Revenue Increased by \$21,078
- General Government Expenses Increased by \$18,720
- Recreation/Greenbelt – Increased by \$141,900
- Golf Course (Combined) – Decreased by \$31,750
- Pool Increased by \$28,470
- Cemetery Increased by \$1,000
- Project Management Increased by \$8,316
- Net Budget Change in Position - \$59,917.35
(Covered by Transfer from Appropriated Fund Balance Transfer Reduction)

2025 Budget

2025 Projected Costs

- Projected Personnel Cost - \$2,253,375
 - Increased costs to hire
 - Cost of Living Increase
 - More Benefited personnel for retention
- Capital Improvements - \$500,000
 - Critical Safety/Security Repairs - \$213,000
- New Equipment Purchases - \$679,000 Desired, \$354,000 Critical

2025 Staffing Projection

RECREATION/GREENBELT

Manager

Full Time

- Mechanic
- 2 Irrigation Tech II
- Facility Manager
- Gardner/Arborist

Seasonal

- 9 Groundskeepers
- 2 Irrigation Tech
- Lake Mower
- 2 Housekeepers

GOLF COURSE

Pro Shop

- Manager
- 2 Full Time
- 6 Seasonals

Greens

- Manager
- Full Time
 - 1 Irrigation Tech II
 - 1 Groundskeeper
- Seasonal
 - 1 Irrigation Tech
 - 4 Grounds Keeper

2025 Equipment

2025 Stansbury Service Agency Equipment - Approved				
Description	Estimated Amou	Purchase or Lease	Status	Notes
Greens				
3 Utility vehicle	40,000	Purchase		
1 Verticut Reels	9,000	Purchase		
1 Large Rough Mower	95,000	Lease		
Total	144,000			
Recreation				
Truck	50,000	Purchase		
2 Utility vehicle	30,000.00	Purchase		
Lake Boat Mower	110,000.00	Purchase		
Total	190,000			
Pool				
2 Diving Boards	15,000	Purchase		
Total	15,000			
	349,000.00			
2025 Stansbury Service Agency Equipment - Optional				
Ditch Witch	85,000.00	Purchase		
Tractor	30,000.00	Purchase		
Large Area Mower	185,000.00	Purchase		
Large Compressor	45,000.00	Purchase		
Total	345,000			
Grand Total	694,000			

Capital Expenses

	Proshop	Greens	Clubhouse	Parks	Cemetery	
Fire Safety Inspection			\$ 750.00			
Clubhouse Fire Supression/warning system not functional			\$ 6,000.00			
Replace Maste Breaker at Clubhouse			\$ 15,000.00			
Fire Suppression system not working in Golf Shack	\$ 4,700.00					
Add Wood Chips to Play Areas				\$ 32,000.00		
Replace/Repair Playground Equipment at Parks				\$ 40,000.00		
Overhead Windows Replaced/wooden framing seals replaced			\$ 10,000.00			
Repair Header Over Clubhouse Windows			\$ 20,000.00			
Convert Downstairs Doors to Fire Compliant system			\$ 10,000.00			
Replace Railing Around Gazebo				\$ 15,000.00		
Repair Railings in and around the pool/basketball area				\$ 4,500.00		
Install Security Cameras			\$ 3,000.00	\$ 5,000.00		
Add Lights to Tunnel				\$ 6,500.00		
AED	\$ 2,000.00					
Fix Entry Way Doors in Main Lobby and off pool.			\$ 10,000.00			
Sprinkler heads		\$ 35,000.00				
	\$ 6,700.00	\$ 35,000.00	\$ 74,750.00	\$ 103,000.00	\$ -	\$ 219,450.00
Proshop Remodel - Add grill/kitchen	\$ 150,000.00					
Cemetery Survey/Development					\$ 75,000.00	
Mini Split Systems/Clubhouse			\$ 50,000.00			
Service Contract - AC/Furnace			\$ 6,000.00			
Total	\$ 150,000.00	\$ -	\$ 56,000.00	\$ -	\$ 75,000.00	\$ 281,000.00
Grand Total	\$ 500,450.00					

Board Member Reports and Concerns

Closed Session

DISCUSS LITIGATION

Adjourn

Other Income

Department	Actual	Budgeted	Reimbursable Grants	Amount
Miscellaneous	\$10,445.00	\$0.00	Tooele County Rec Grant (Library)	\$4,000.00
Charter Member	\$0.00	\$255.00	Tooele County Rec Grant (Shoreline)	\$35,000.00
Cell Tower Rental	\$6,292.00	\$10,000.00	UORG (Remaining)	\$99,483.00
Stansbury Days	\$17,186.00	\$15,000.00	Tooele County Trourism	\$15,000.00
Special Events Community	\$2,171.00	\$15,000.00		\$153,483.00
Food Trucks	\$14,090.00	\$0.00		
Property Rental	\$2,518.00	\$2,000.00		
Library	\$62.00	\$50.00		
Cemetary (Plots)	\$17,250.00	\$25,000.00		
Cemetery (Services)	\$5,025.00	\$6,000.00		
Boat Rental	\$20.00	\$50.00		
Tooele Co Grant	\$0.00	\$4,000.00		
UORG Grant	\$16,517.00			
	\$91,576.00	\$77,355.00		